Appendix I – Carbon Impact Assessments

Budget Proposal					Carbon			Embodied energy - does						
Budget Proposal	The council's energy consumption via buildings (electricity, gas, oil). Tick	The council's energy consumption via travel (eg petrol). Tick	The councils water usage (especially hot water). Tick +ve if	Creation of renewable energy. Tick +ve if it increases	Carbon offsetting – will the proposal offset carbon emissions such as through tree	Reducing carbon emissions through amending ongoing activities not covered above eg management of land, such as peat soils, in a way which	If the project involves the creation or acquisition of a building, has the energy rating been considered. Are / will measures be included to make	Embodied energy - does your project/proposal include construction of buildings or other significant infrastructure? If no, then tick neutral. If yes, have genuine efforts been made to minimise the embodied energy* in the materials being used		What information is available to help the environmental impacts	Can any differences be justified as	Are any remedial or	Once implemente d, how will	
	+ve if consumption will reduce.	+ve if consumption will reduce.	consumptio n will reduce.	renewable energy production.	planting. Tick +ve if yes.	reduces carbon dioxide emissions. Tick +ve if yes.	the building energy efficient? Tick +ve if yes.	for that construction, and the source of such materials?	Additional info	identified above to be quantified?	appropriate or necessary?	mitigation actions required?	you monitor the actual impact?	Overall summary to be included in your covering report.
Engagement Manager	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Exceptional support from MHCLG (assumed in the form of a Capitalisation Direction - cost of borrowing)	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Specialist Technical Support for														
ERF Changes	Neutral	Neutral	Neutral	Positive	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Agenda for Change	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
External Audit Fees	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Pay Increments	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Impairment of Business Improvement saving budgeted from April 2021	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
HR Controls- Agency Saving	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A	Neutral
Impairment of Place & Economy	Neutrai	Neutrai	Neutrai	Neutrai	Neutrai	Neutrai	Neutrai	Neutrai	N/A	N/A	N/A	N/A	NA	
Saving increase budgeted from April 2021	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Capital Financing Capital Programme Review- Reduction in Capital Financing Costs	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Re-deeming Debt with Capital Receipts	Unknown	Neutral	Unknow	Unknown	Neutral	Neutral	Neutral	Neutral	Details of assets not known at this stage	In sufficient information available	Unknown	Unknown	ТВС	Unknown impact as the assets to be sold are not available so the carbon implications of such sales cannot be assessed. The probability is that the sales will result in positive carbon implications, as the council will have less property which it manages and therefore reduces its associated heating and power requirements (though, of course, the purchaser will consequently increase their carbon footprint with the Council having no control over said emissions).
Increased Income and Staffing,														
Supplies and Services Savings in the Governance Directorate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Sharing Data Protection role with Cambridgeshire County														
Council	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral

Budget Proposal	The council's energy consumption via buildings (electricity, gas, oil). Tick +ve if consumption will reduce.	The council's energy consumption via travel (eg petrol). Tick +ve if consumption will reduce.	The councils water usage (especially hot water). Tick +ve if consumptio n will reduce.	Creation of renewable energy. Tick +ve if it increases renewable energy production.	Carbon offsetting – will the proposal offset carbon emissions such as through tree planting. Tick +ve if yes.	Reducing carbon emissions through amending ongoing activities not covered above eg management of land, such as peat soils, in a way which reduces carbon dioxide emissions. Tick +ve if yes.	If the project involves the creation or acquisition of a building, has the energy rating been considered. Are / will measures be included to make the building energy efficient? Tick +ve if yes.	Embodied energy - does your project/proposal include construction of buildings or other significant infrastructure? If no, then tick neutral. If yes, have genuine efforts been made to minimise the embodied energy* in the materials being used for that construction, and the source of such materials?	Additional	What information is available to help the environmental impacts identified above to be quantified?	Can any differences be justified as appropriate or necessary?	Are any remedial or mitigation actions required?	Once implemente d, how will you monitor the actual impact?	Overall summary to be included in your covering report.
Blue badges	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Reduction in grade of Financial Investigator in Communities team	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Registered Managers Network	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Reorganisation of City Centre Management	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Reorganisation of Communities and Partnerships Management	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Re-profiling of the PFI insurance Rebate	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Sustainable Growth restructure	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral
Review of inflation and Fees and Charges	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	Neutral	N/A	N/A	N/A	N/A	N/A	Neutral