

| Budget Proposal | The council's energy consumption via buildings (electricity, gas, oil). Tick +ve if consumption will reduce. | The council's energy consumption via travel (eg petrol). Tick +ve if consumption will reduce. | The councils water usage (especially hot water). Tick +ve if consumption will reduce. | Creation of renewable energy. Tick +ve if it increases renewable energy production. | Carbon offsetting – will the proposal offset carbon emissions such as through tree planting. Tick +ve if yes. | Reducing carbon emissions through amending ongoing activities not covered above eg management of land, such as peat soils, in a way which reduces carbon dioxide emissions. Tick +ve if yes. | If the project involves the creation or acquisition of a building, has the energy rating been considered. Are / will measures be included to make the building energy efficient? Tick +ve if yes. | Embodied energy - does your project/proposal include construction of buildings or other significant infrastructure? If no, then tick neutral. If yes, have genuine efforts been made to minimise the embodied energy* in the materials being used for that construction, and the source of such materials? | Additional info | What information is available to help the environmental impacts identified above to be quantified? | Can any differences be justified as appropriate or necessary? | Are any remedial or mitigation actions required? | Once implemented, how will you monitor the actual impact? | Overall summary to be included in your covering report. |
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| Blue badges | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Reduction in grade of Financial Investigator in Communities team | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Registered Managers Network | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Reorganisation of City Centre Management | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Reorganisation of Communities and Partnerships Management | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Re-profiling of the PFI insurance Rebate | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Sustainable Growth restructure | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |
| Review of inflation and Fees and Charges | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | Neutral | N/A | N/A | N/A | N/A | N/A | Neutral |